

Streamlined Energy & Carbon Reporting (SECR) for SecuriGroup Limited

SECR 22/23 Compliance Report

SecuriGroup Limited

Green Energy
Consulting

Introduction

This report provides SECR compliance for SecuriGroup Limited for the accounting year ending 30th September 2023.

To comply with SECR regulations, the information provided on page 6 and 7 should be presented within the company accounts.

Company Details

Company Details	
Company Name	SecuriGroup Limited
Company Number	SC346167
Company Type	Private Limited Company
Registered Office	Venlaw, 349 Bath Street, Glasgow, Lanarkshire, G2 4AA
Financial Year Reported	1st October 2022 to 30th September 2023
Turnover	£73,600,000

SECR Overview

The Streamlined Energy and Carbon Reporting scheme (SECR) is a mandatory reporting framework newly applicable to both quoted and large unquoted companies in the UK. Qualifying companies must publicly disclose their total annual energy consumption usage, by source, and the associated greenhouse gas emissions arising from this usage, for all financial years beginning on or after 1st April 2019. This report is incorporated within the company's official accounts. SecuriGroup Limited's 22/23 SECR compliance report is provided on page 6 and 7 of this document. A description of the scope and calculation methodology is provided on pages 5 and 7.

Regulatory Context

Quoted Companies

Under changes introduced by the 2013 and 2018 Regulations, quoted companies of any size that are required to prepare a Directors' Report under Part 15 of the Companies Act 2006, are required to disclose information relating to their energy use and GHG emissions. Quoted companies in this respect are those whose equity share capital is officially listed on the main market of the London Stock Exchange; or is officially listed in an European Economic Area state; or is admitted to dealing on either the New York Stock Exchange or NASDAQ.

Large Unquoted Companies

Under changes made by the 2018 Regulations, unquoted companies incorporated in the UK which are required to prepare a Directors' Report under Part 15 of the Companies Act 2006, and which are "large" (see below) are required to prepare and file energy and carbon information in their Directors' Reports. This applies to both registered companies and to unregistered companies which are required to prepare company accounts and reports.

Under the 2018 Regulations, LLPs which are "large" are also required to prepare and file energy and carbon information in their accounts and reports. The definition of "large" is the same as applies in the existing framework for annual accounts and reports, based on sections 465 and 466 of the Companies Act 2006. The qualifying conditions are met by a company or LLP in a year in which it satisfies two or more of the following requirements:

- Turnover of £36 million or more
- Balance sheet total of £18 million or more
- Number of employees of 250 or more

Greenhouse Gas Emissions (GHG)

All Scope 1, 2 and 3 emissions, as defined by the Greenhouse Gas Protocol are explained below.

Scope	Description
Scope 1	These include emissions from activities owned or controlled by your organisation that release emissions into the atmosphere. They are direct emissions. Examples of Scope 1 emissions include emissions from combustion in owned or controlled boilers, furnaces, vehicles; emissions from chemical production in owned or controlled process equipment.
Scope 2	These include emissions released into the atmosphere associated with your consumption of purchased electricity, heat, steam and cooling. These are indirect emissions that are a consequence of your organisation's activities, but which occur at sources you do not own or control.
Scope 3	These are emissions that are a consequence of your actions, which occur at sources which you do not own or control and which are not classed as Scope 2 emissions. Examples of Scope 3 emissions are business travel by means not owned or controlled by your organisation, waste disposal which is not owned or controlled, or purchased materials.

Reporting Requirements

SECR reporting requirements for both quoted and unquoted companies are outlined below.

Type	Scope 1	Scope 2	Scope 3
Quoted Companies	Mandatory to report global & UK scope 1 emissions	Mandatory to report global & UK scope 2 emissions.	Voluntary to report but encouraged.
Large Unquoted Companies & LLPs	Mandatory to report UK scope 1 emissions.	Mandatory to report UK scope 2 emissions.	Mandatory to disclose energy use and related emissions from business travel in rental cars or employee-owned vehicles. Other Scope 3 emissions are voluntary to report but encouraged.

Streamlined Energy & Carbon Reporting (SECR) Overview

Under the Companies (Directors' Report) and Limited Liability Partnerships (Energy and Carbon Report) Regulations 2018 SecuriGroup Limited are mandated to disclose UK energy use and associated greenhouse gas (GHG) emissions. As a minimum SecuriGroup Limited are required to report those GHG emissions relating to natural gas, electricity and transport fuel, as well as an intensity ratio, under the Streamlined Energy and Carbon Reporting (SECR) Regulations.

SecuriGroup Limited have commissioned Green Energy Consulting to calculate GHG emissions required under the SECR regulations. The period covered by SECR is 1st October 2022 to 30th September 2023 and calculations have been made for the following scopes:

- Building related energy - natural gas (scope 1) and electricity (scope 2)
- Transport related energy - company vehicles (scope 1) and grey fleet vehicles (scope 3)

Data Source - Conversion Factors

Conversion factors outlined in the '2023 UK Government GHG Conversion Factors for Company Reporting' have been used for all calculations.

Official guidance states that users should apply the set of conversion factors that cover the greatest proportion of the reporting period. As the reporting period in question is 01/10/22 to 30/09/23, 2023 conversion factors have been applied.

Data Source - Consumption Data

Gas (scope 1), electricity (scope 2) and transport (scopes 1 & 3) data used for the reporting period was collated by SecuriGroup Limited and provided to Green Energy Consulting for the calculation of associated GHG emissions and analysis.

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GHG Emissions & Energy Use Data for 01/10/21 to 30/09/22

Financial Year: 1st Oct - 31st Sep	Current Reporting Year - 22/23	Previous Reporting Year - 21/22
Gas (kWh)	125,089	100,075
Electricity (kWh)	60,448	80,551
Transportation (kWh)	845,836	1,794,157
Emissions from combustion of gas tCO ₂ e (Scope 1)	22.9	18.0
Emissions from combustion of fuel for transport purposes, tCO ₂ e (Scope 1)	248.4	283.7
Emissions from business travel in rental cars or employee-owned vehicles where company is responsible for purchasing the fuel, tCO ₂ e(Scope 3)	43.5	181.4
Emissions from purchased electricity, tCO ₂ e (Scope 2, location-based)	12.5	15.6
Total gross CO ₂ e based on above, tCO ₂ e	283.8	498.7
Intensity ratio: tCO ₂ e/Million Turnover (£64.4m turnover 21/22 and £73.6m turnover 22/23)	3.86	7.73
Methodology	Overleaf	Overleaf

Energy Efficiency Action Between 01/10/22 to 30/09/23

Over the financial year, SecuriGroup Limited have continued to grow their Linfield forest.

Calculation Methodology

Green Energy Consulting has assessed SecuriGroup Limited's GHG emissions in accordance with HM Government's 'Environmental Reporting Guidelines: Including streamlined energy and carbon reporting guidance', March 2019 update. In order to calculate emissions '2023 UK Government GHG Conversion Factors for Company Reporting' have been used. Calculated GHG emissions have been rounded to 1 decimal place.

For gas and electricity data, annual energy consumption in kWh, over the reporting period was converted to tCO₂e using the above described GHG conversion factors.

With regards to transport consumption usage data both company owned vehicles (scope 1) and grey fleet vehicles (scope 3) was analysed.

Company owned vehicle data usage from fuel cards was provided as a breakdown of fuel expenditure. A 2023 UK average diesel price of 158.19 pence per litre and a 2023 UK average petrol price of 147.75 pence per litre was obtained from the 'BEIS Energy Prices Road Fuels and Other Petroleum Products' datasheet. This was then used to convert expenditure to litres of fuel. Litres were then converted into tCO₂e using the aforementioned '2023 UK Government GHG Conversion Factors for Company Reporting'.

Grey fleet data was provided in the form of business mileage claims. Mileage was converted to tCO₂e using the above mentioned conversion factors. The fuel source and engine size of cars were unknown, therefore the conversion factor for an average car size and unknown fuel source was used.

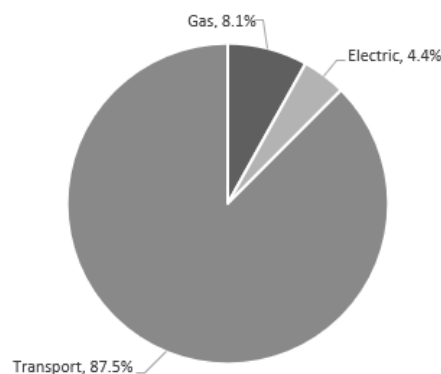
SECR Reporting Commentary

Over the accounting year (01/10/21 to 30/09/22), SecuriGroup Limited consumed 1,210,860 kWh (comprised of: gas - 120,089 kWh; electric - 60,448 kWh; and transport - 1,025,322 kWh). In comparison, over the previous accounting year, SecuriGroup Limited consumed 1,974,783 kWh (comprised of: gas - 100,075 kWh; electric - 80,551 kWh; and transport - 1,794,157 kWh).

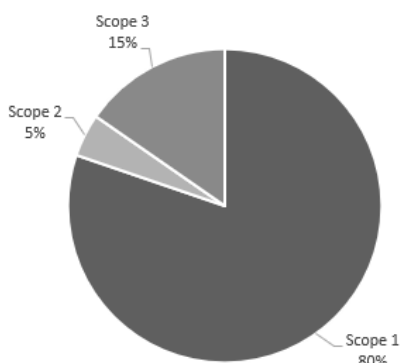
Consumption equated to GHG emissions of 283.8 tonnes of CO2 equivalent. Scope 1 emissions accounted for 80% of total emissions, while scope 2 and 3 emissions made up 5% and 15% of the total respectively. In comparison, over the previous financial year, consumption equated to GHG emissions of 498.7 tonnes of CO2 equivalent. Scope 1 emissions accounted for 61% of total emissions, while scope 2 and 3 emissions made up 3% and 36% of the total respectively.

An intensity ratio of 3.86 tCO2e per million turnover has been calculated, based on a turnover of £73.6 million. In the comparison year, an intensity ratio of 7.73 tCO2e per million turnover was calculated, based on a turnover of £64.4 million.

GHG Emissions % Breakdown by Type



GHG Emissions % Breakdown by Scope



Managing Your Net Zero Journey

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